

RAPIDH Case Example

Data Collection

Reference Scenario

Project Scenarios

Evaluation

RAPIDH Case Example

Data Collection

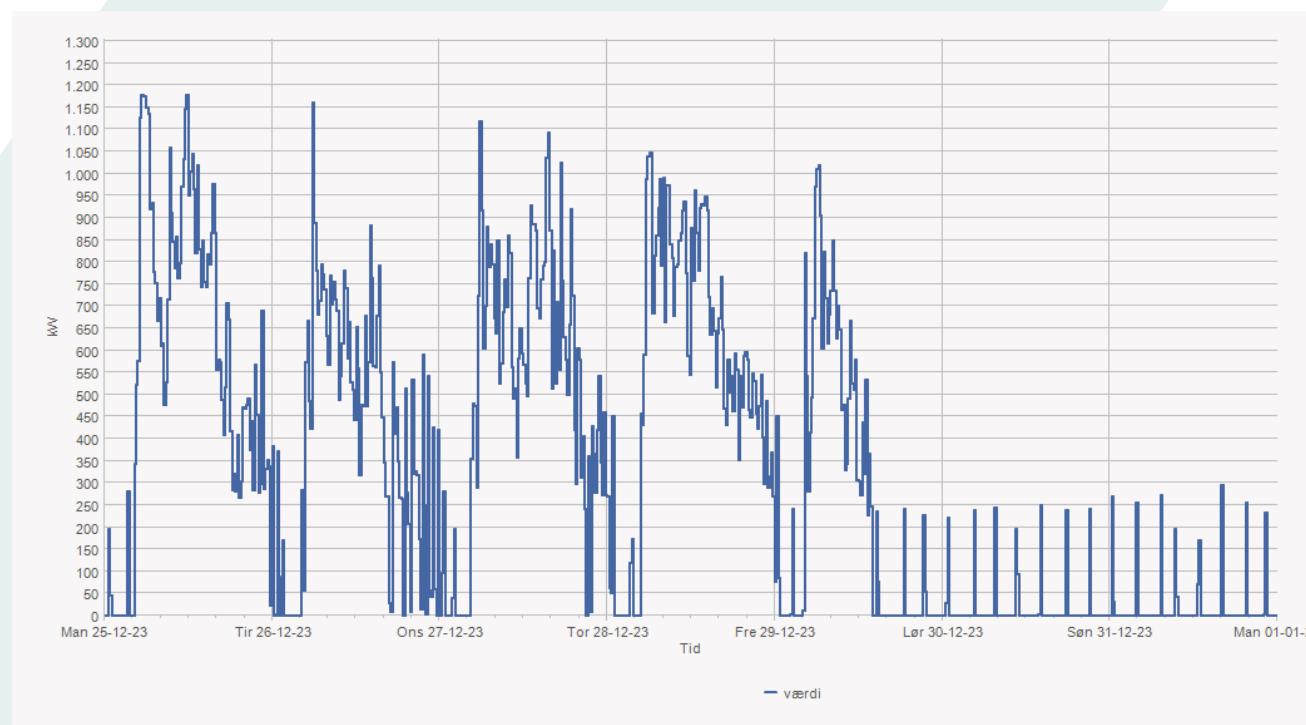
Reference Scenario

Project Scenarios

Evaluation

Data Collection

- Demand profiles
 - Electricity, heating, cooling...
 - Balancing the level of detail
 - Accurate results vs. use of resources
- Production units
 - Capacities and efficiencies
 - Internal connections and storage access
 - Operational limitations



RAPIDH Case Example

Data Collection

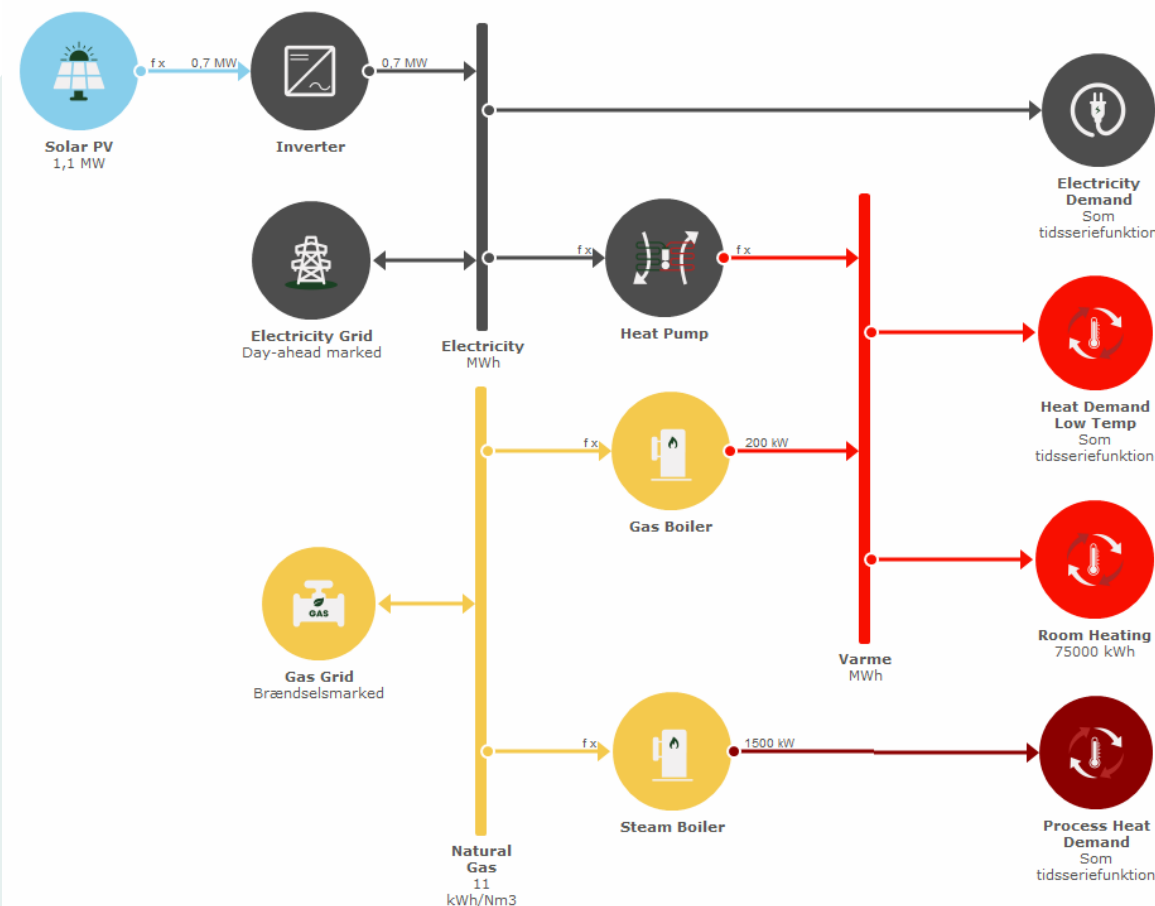
Reference Scenario

Project Scenarios

Evaluation

Reference Scenario

- Simplified example - not a complete mapping of the factory
- Demand
 - Electricity demand = 2.047 MWh/year
 - Heat demand = 426 MWh/year
 - Process heat demand = 2.906 MWh/year
 - Higher temperature
- Production units
 - Solar PV + inverter 700 kW
 - 160 kW heat pump (not in operation)
 - 200 kW gas boiler
 - 1.500 kW steam boiler



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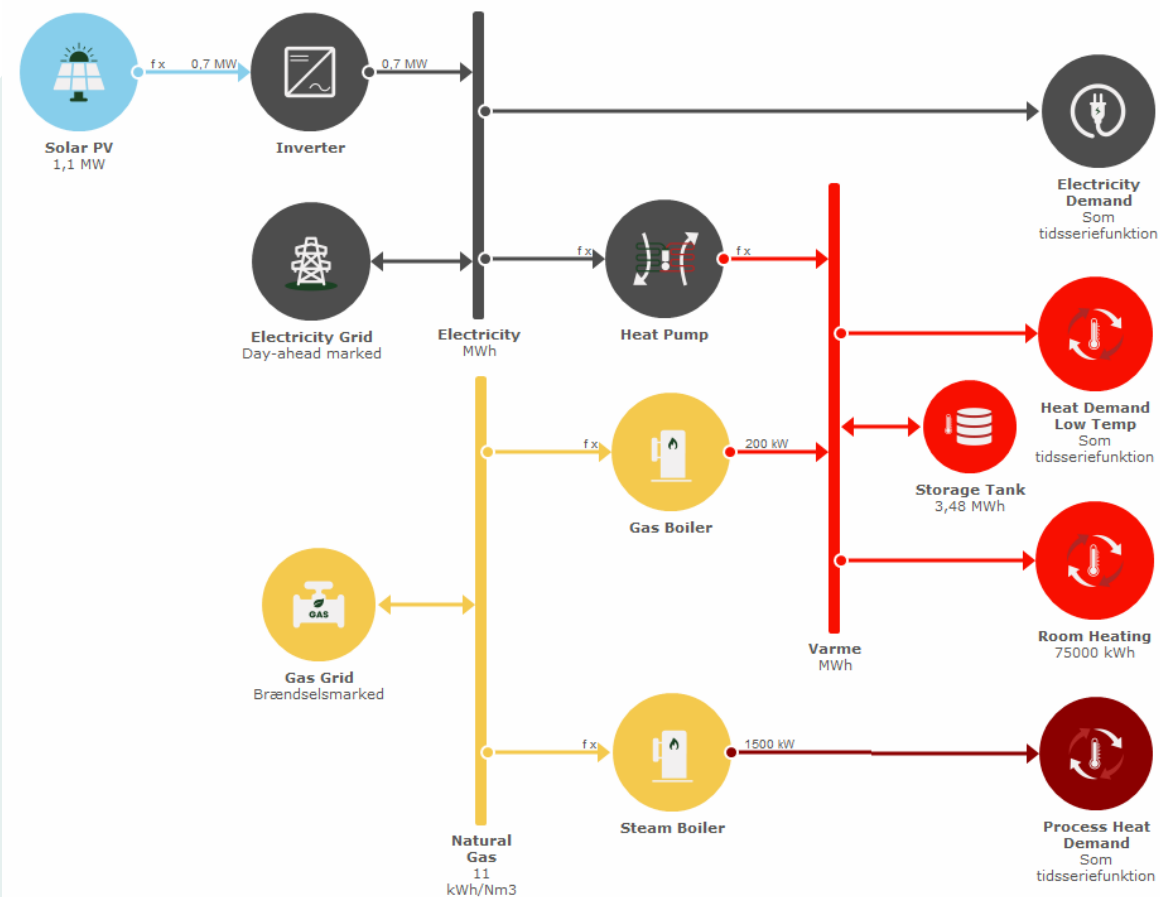
Project Scenarios

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Scenario 1

150 m³ Heat Storage Tank

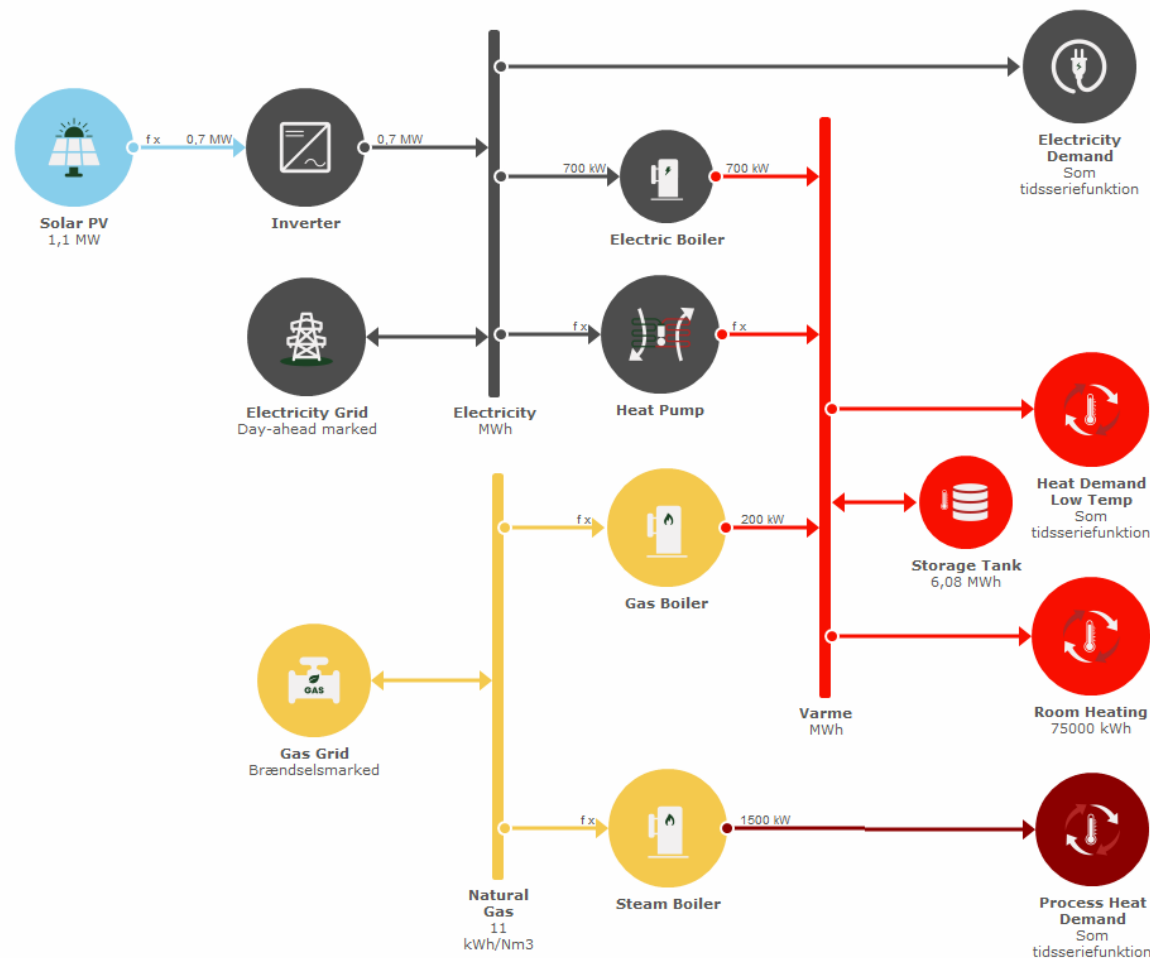
- Heat pump in operation
- Use of own electricity production during weekends
- May be a bit oversized
- Used storage tank = 450.000 DKK



Scenario 2

150 m³ Heat Storage Tank + 700 kW Electric Boiler

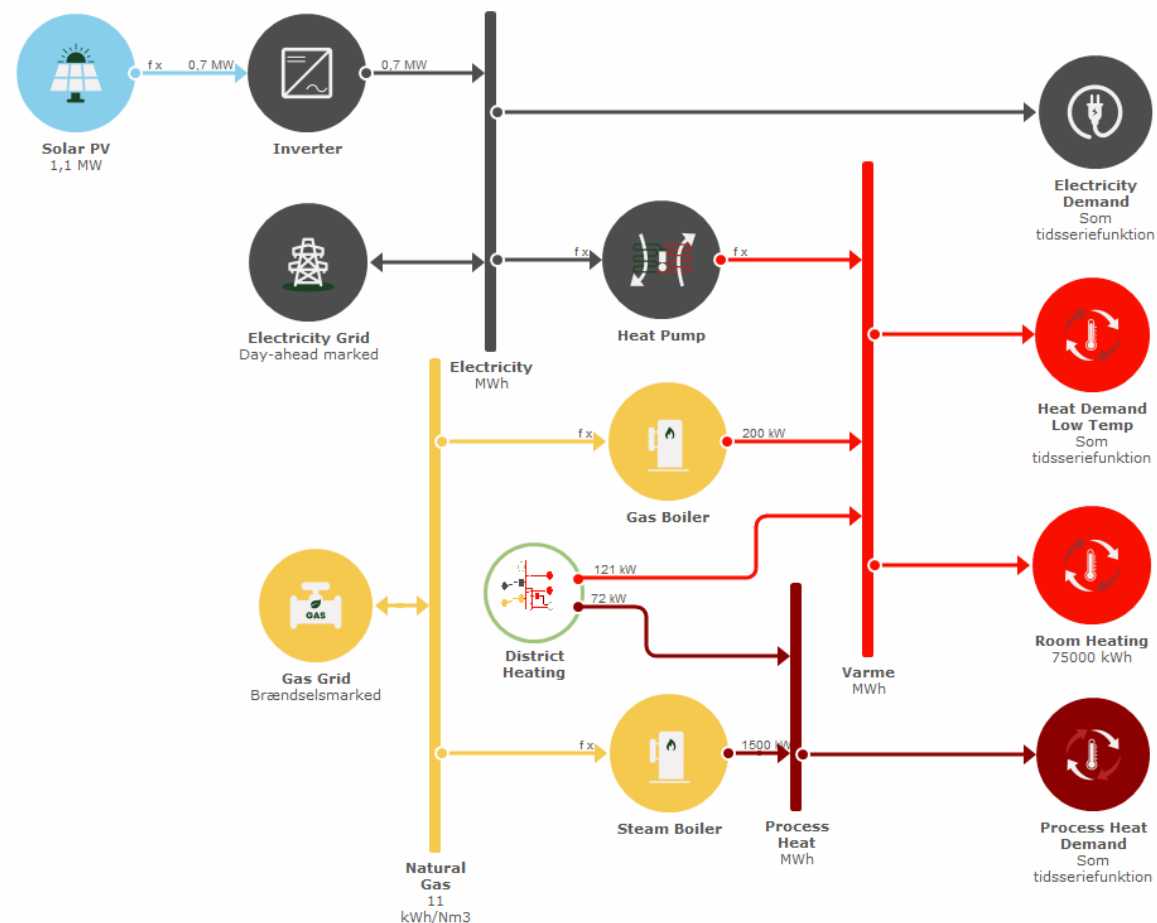
- More capacity to utilise low electricity prices
- Increased storage capacity due to higher temperature
- A battery solution was also analysed
 - The price is high but decreasing
- Used storage tank = 450.000 DKK
- Electric boiler + grid connection = 2.600.000 DKK



Scenario 3

District Heating

- Reduced gas consumption
- Supply temperature is a limitation
- Pre-heating the feed water for the steam boiler = 72 kW
- District heating = 1.280.000 DKK
- Variable payment = 495 DKK/MWh



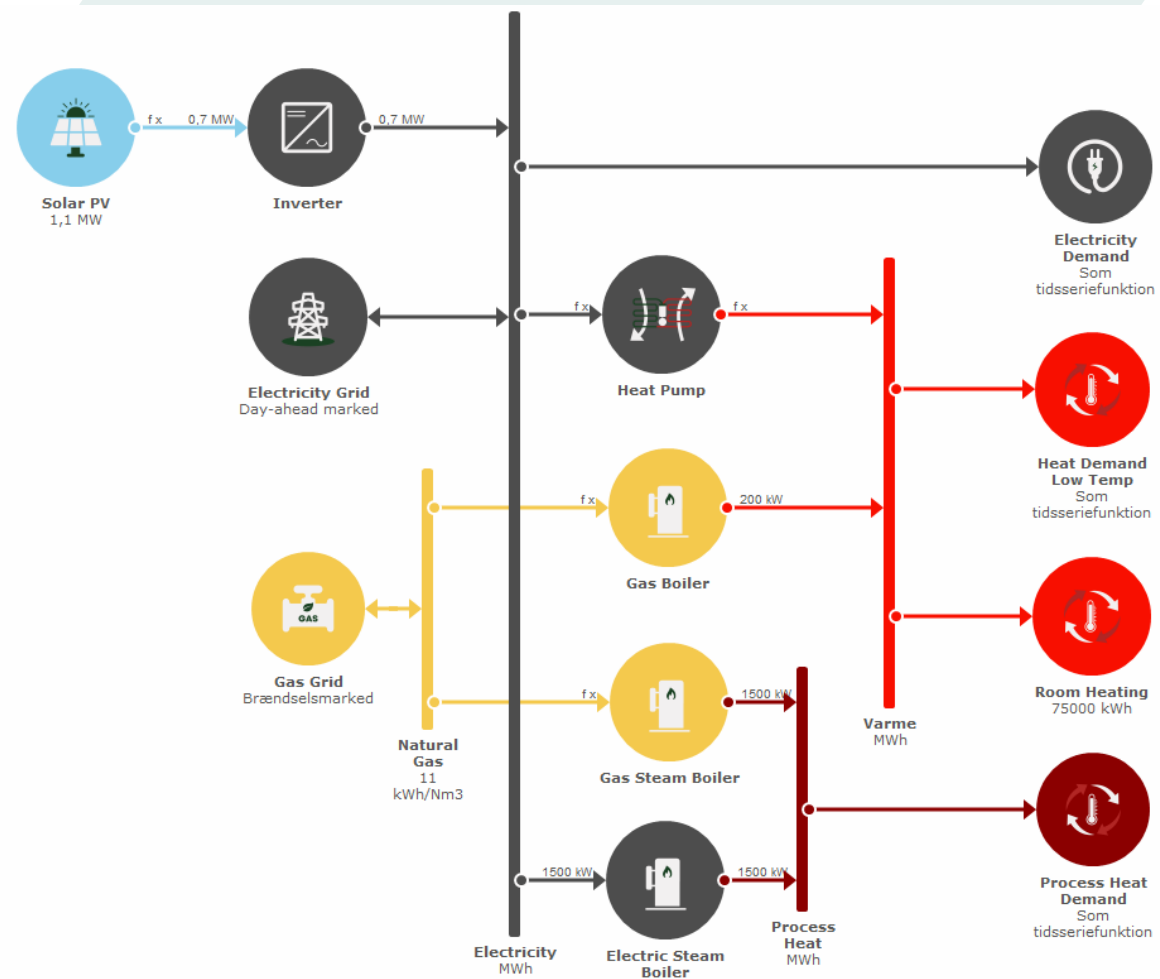
District Heating for the Factory

	Heat Production [MWh/year]	Costs of Operation [DDK/year]	Production Price [DDK/MWh]
Solar Heat	32	227	7
Excess Heat	0	0	Ingen øget produktion
Electric Boiler	804	290.660	362
Gas Boiler	24	16.513	685
TOTAL	860	307.400	357

Scenario 4

Electric Steam Boiler

- Installation of an electric steam boiler
- Reduced heat production from the gas-fired steam boiler
- Electric steam boiler + grid connection = 4.900.000 DKK



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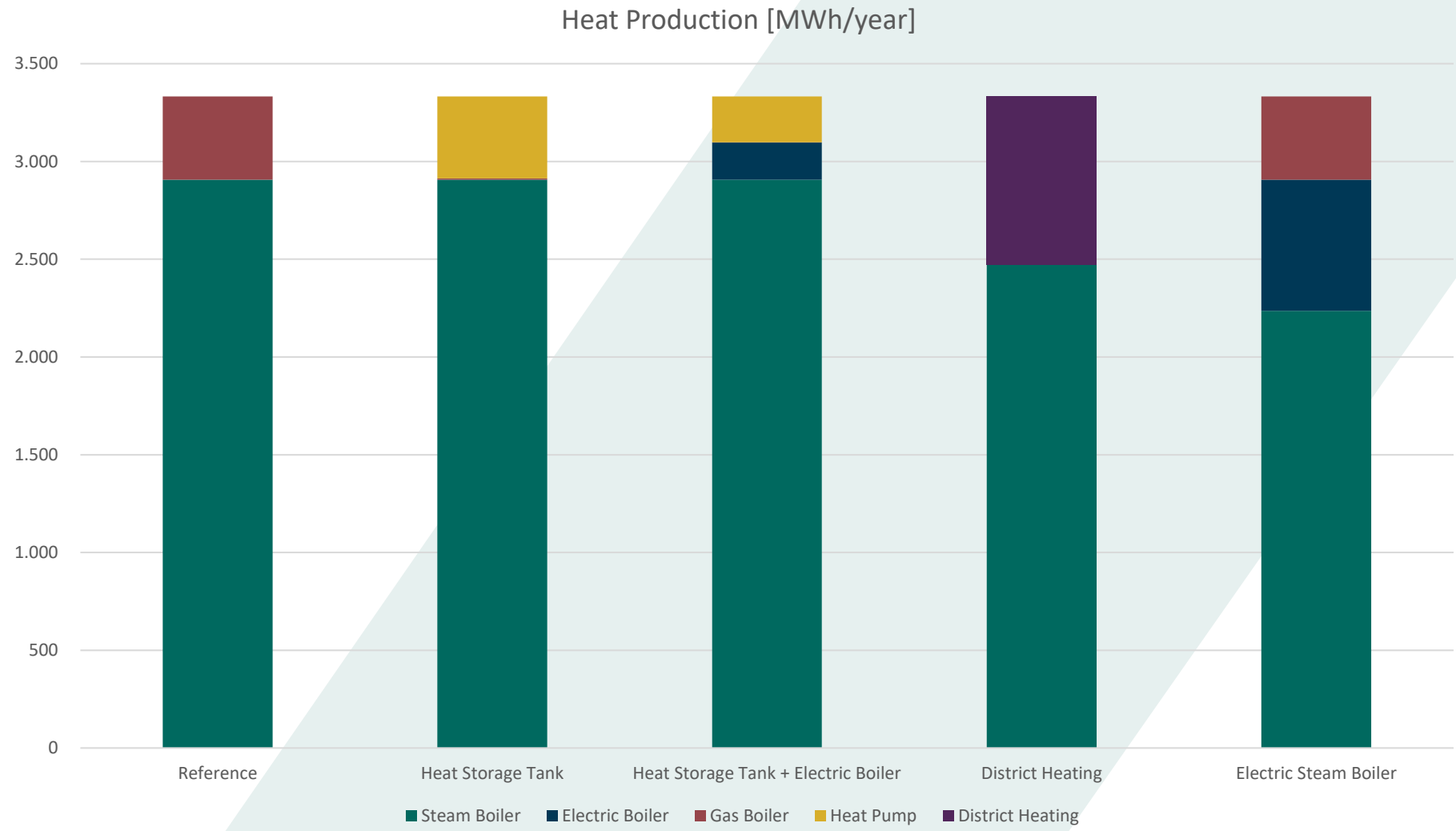
Reference Scenario

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Evaluation

Evaluation

Distribution of Heat Production



Evaluation

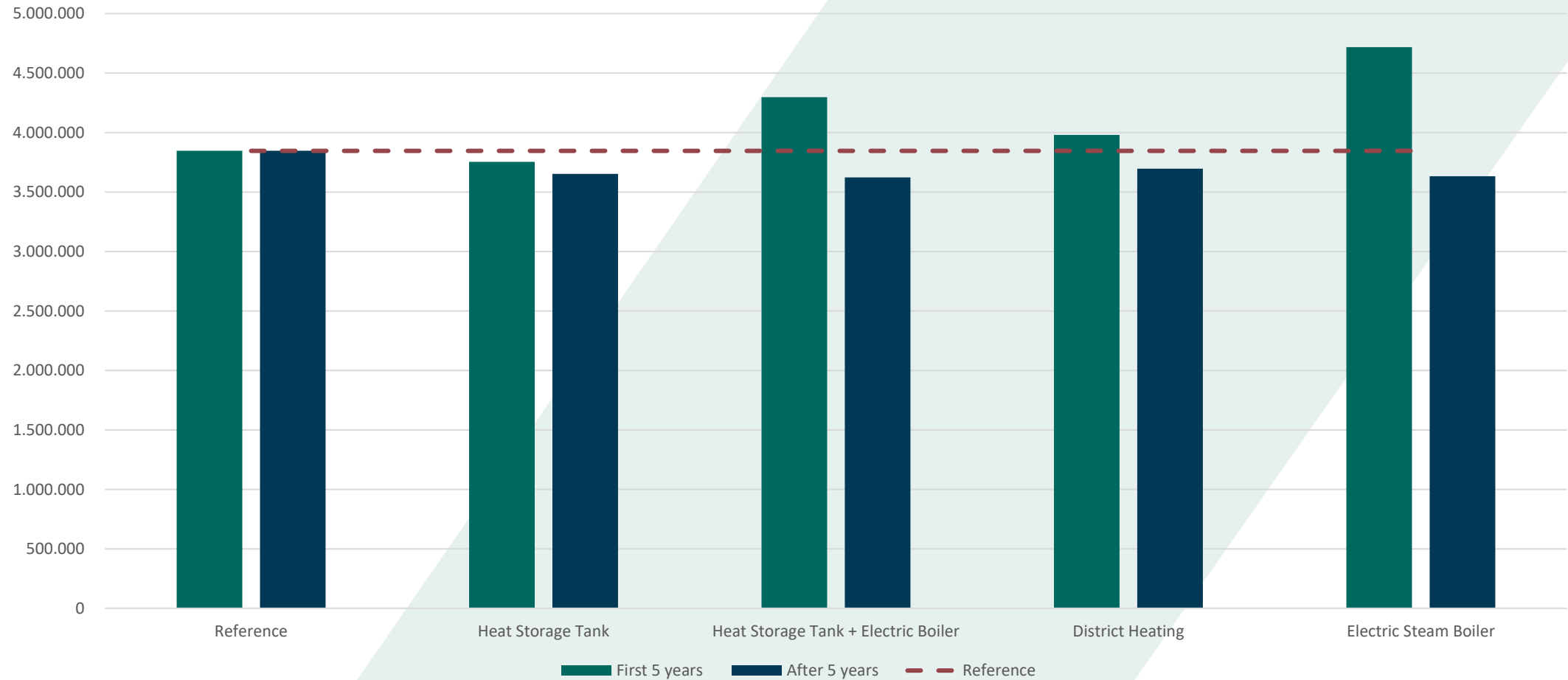
Costs of Operation

Loan Repayment						
	Reference	Heat Storage Tank	Heat Storage Tank + Electric Boiler	District Heating	Electric Steam Boiler	
Investment [DKK]	0	450.000	3.050.000	1.280.000	4.900.000	
Interest Rate	3,5%	3,5%	3,5%	3,5%	3,5%	
Loan Period [years]	5	5	5	5	5	
Loan Repayment [DKK/year]	0	99.667	675.518	283.496	1.085.259	

Costs of Operation [DKK/year]						
	Reference	Heat Storage Tank	Heat Storage Tank + Electric Boiler	District Heating	Electric Steam Boiler	
Electricity Sale	-68.302	-58.695	-67.228	-68.302	-50.536	
Electricity Purchase	1.650.273	1.713.311	1.698.222	1.650.273	1.891.256	
Gas Purchase	2.237.313	1.966.731	1.962.224	1.669.161	1.784.005	
Operation and Maintenance	26.656	31.677	29.469	19.776	8.771	
District Heating	0	0	0	425.651	0	
Loan Repayment	0	99.667	675.518	283.496	1.085.259	
TOTAL	3.845.940	3.752.691	4.298.205	3.980.055	4.718.755	
Annual Benefit (first 5 years)		93.249	-452.265	-134.115	-872.815	
Annual Benefit (after 5 years)		192.916	223.253	149.382	212.444	

Evaluation Overview

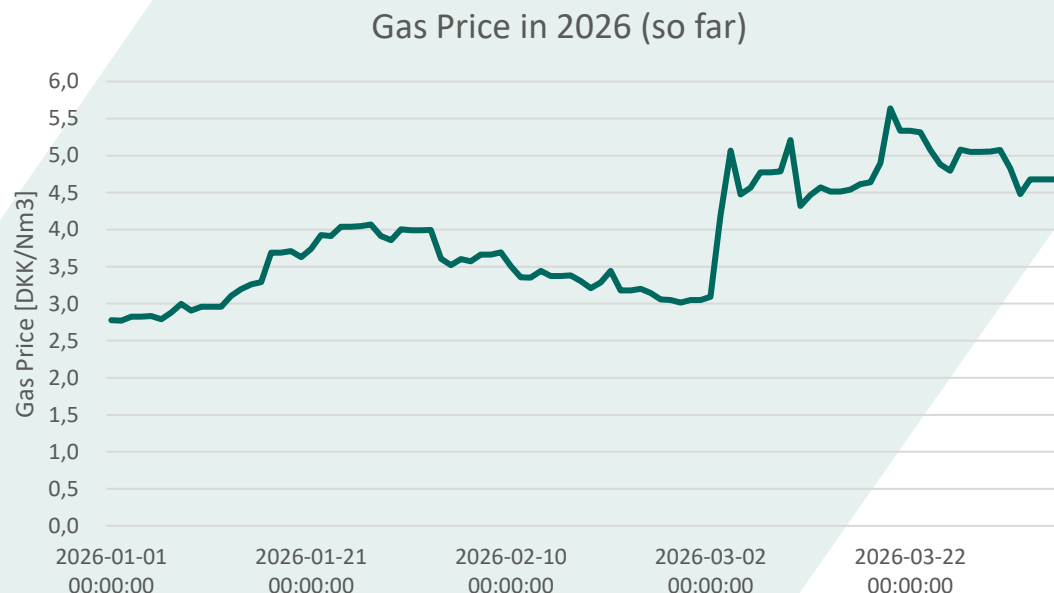
Costs of Operation [DKK/year]



Evaluation

Sensitivity towards the Gas Price in Scenario 4 (Electric Steam Boiler)

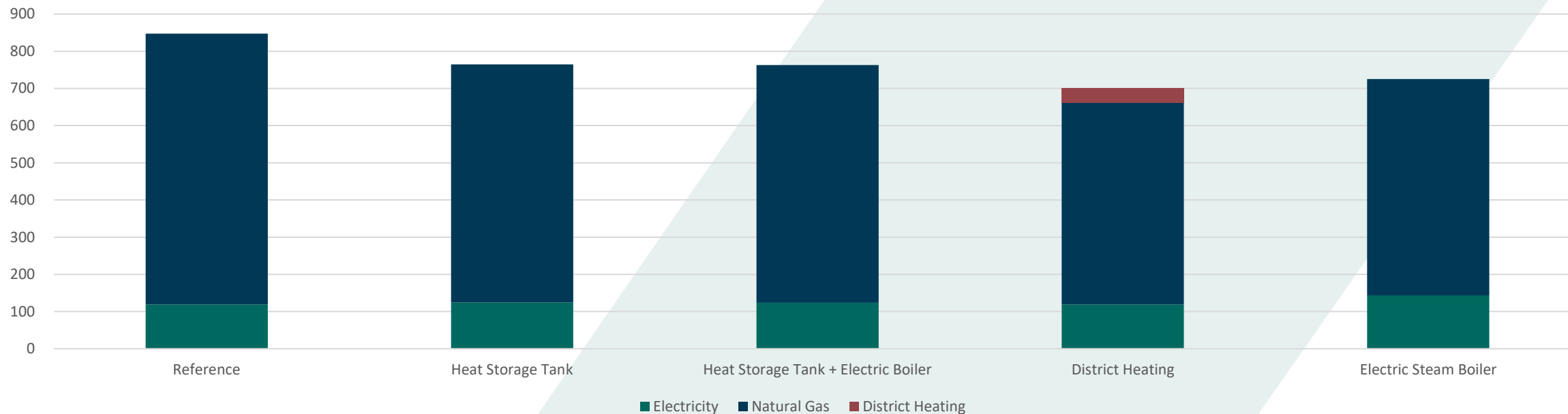
- Average gas price in 2025 = 3,44 DKK/Nm³
- Sensitivity with a fixed gas price of 4,75 DKK/Nm³
- Reference costs increase by 420.000 DKK/year
- Project costs increase by 320.000 DKK/year
- = The benefit increases by 100.000 DKK/year



	Costs of Operation [DKK/year]			
	Reference	Electric Steam Boiler	Reference + High Gas Price	Electric Steam Boiler + High Gas Price
Electricity Sale	-68.302	-50.536	-68.302	-45.917
Electricity Purchase	1.650.273	1.891.256	1.650.273	2.029.970
Gas Purchase	2.237.313	1.784.005	2.655.788	1.960.919
Operation and Maintenance	26.656	8.771	26.656	10.345
District Heating	0	0	0	0
Loan Repayment	0	1.085.259	0	1.085.259
TOTAL	3.845.940	4.718.755	4.264.415	5.040.576
Annual Benefit (first 5 years)		-872.815		-776.161
Annual Benefit (after 5 years)		212.444		309.098

Evaluation

CO₂-emission

CO₂-emission [ton/year]

- At some companies, a CO₂-reduction can justify that the annual benefit of the project is negative
 - In Scenario 3 (District Heating) the benefit is -134.000 DKK/year during the first 5 years, and the CO₂-reduction is 146 ton/year
 - This means that the CO₂-reduction costs 917 DKK/ton